



State of Idaho

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August 14, 2009

Director
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The Idaho Enterprise Services Oversight Committee has developed the current mailbox rate structure for the Idaho Consolidated Services (ICS) Messaging system. For fiscal year 2011, charges will be based solely on the ongoing costs required to maintain the system in its current configuration. This pricing does not take into account personnel costs or any enhancements such as unified messaging, Business Continuity, security related costs, etc. As the project expands to all agencies the cost structure will change to include all those costs required in supporting a consolidated system.

For planning purposes, the fiscal year 2011 cost to your agency for ICS consolidated messaging will be as indicated below:

Standard Mailbox 250Mb - \$2.42 per month if ICS provides Exchange CAL SA licensing
\$1.50 per month if the Agency has their own Exchange CAL SA licensing

Larger Mailboxes

500Mb Mailbox- \$10 per month if ICS provides Exchange CAL SA licensing
\$8 per month if the Agency has their own Exchange CAL SA licensing
750Mb Mailbox - \$15 per month if ICS provides Exchange CAL SA licensing
\$13 per month if the Agency has their own Exchange CAL SA licensing
1000Mb Mailbox - \$20 per month if ICS provides Exchange CAL SA licensing
\$16 per month if the Agency has their own Exchange CAL SA licensing

For Blackberry support (*unknown until we have a blackberry user base to see the impact*) there will be no charges to agencies in fiscal year 2011 as we need time to develop the appropriate rate structure; however, beginning in fiscal year 2012, ICS anticipates there will be a monthly cost for Blackberry support.

We appreciate your support of this first consolidated effort and look forward to a continued partnership. We're confident consolidated messaging will provide value to the state as will future consolidated efforts, and we are committed to working with your agency to meet your needs.

For questions related to ICS, please contact Carla Casper, ICS Project Manager (carla.casper@cio.idaho.gov, 332-1853); Scot Maring, ICS Project Coordinator (scot.maring@cio.idaho.gov, 332-1841); Greg Zickau, Chief Technology Officer (greg.zickau@cio.idaho.gov, 332-1875).